

Project Update Dec 14 2022								
Project	Responsibility		2022	2023	2024	2025	2026	2027
	HRPM*	CMSM**	Projected	Budget	Budget	Budget	Budget	Budget
CHC research	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5,000	67,120	67,120	67,120	67,120	67,120
CAP Research	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	54,500	73,250	70,250	72,750	72,750
ACS research	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	16,300	9,300	9,300	9,300	9,300
AgWater Valuation	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	5,000	5,000	0	0	0
Other Hort research	<input checked="" type="checkbox"/>	<input type="checkbox"/>	10,000	22,880	22,880	27,880	27,880	27,880
Hort Forum	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	7,500	5,000	5,000	5,000	5,000
Weekly Horticultural Update	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	60,000	60,000	60,000	60,000	60,000
TFPG (net of advertising)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,000	5,000	5,000	5,000	5,000
Financial snapshot / COP	<input type="checkbox"/>	<input checked="" type="checkbox"/>	53,800	17,500	17,500	17,500	17,500	17,500
EFP Incentive	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,250	7,500	7,500	7,500	7,500	7,500
COR Incentive	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,500	2,500	3,500	3,500	3,500
TFW Housing Bylaw grant	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	1,000	1,000	1,000	1,000	1,000
Good Fruit Grower	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	32,800	32,800	32,800	32,800	32,800
Country Life in BC	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,000	7,000	7,000	7,000	7,000	7,000
Crop Tracker	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,500	4,500	9,000	18,000	35,000	35,000
Website redesign	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,212	2,500	2,500	2,500	2,500	2,500
Social media project	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	7,500	2,500	2,500	2,500	2,500
Food security workplan (KPU)	<input type="checkbox"/>	<input type="checkbox"/>	5,000	5,000	0	0	0	0
Domestic worker program	<input type="checkbox"/>	<input type="checkbox"/>	0	8,000	0	0	0	0
TFW registry incentive	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0
TFW Employer Grp	<input type="checkbox"/>	<input type="checkbox"/>	7,500	30,000	20,000	20,000	20,000	20,000
Other projects	<input type="checkbox"/>	<input type="checkbox"/>	20,330	20,000	20,000	20,000	20,000	20,000
Total			124,592	384,100	369,850	376,850	396,350	396,350
less grants and fees			0	0	0	0	0	0
Net Project Expense			124,592	384,100	369,850	376,850	396,350	396,350
* Horticulture and Research Project Manager								
** Communication and Member Services Manager								