

British Columbia Apple Cost of Production

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	Year				
	2016*	2017	2018	2019	2020
Inputs					
Fertilizer pesticide	\$651.82	\$642.85	\$643.67	\$695.00	\$640.41
Production Labour	\$1,691.35	\$1,769.29	\$1,971.94	\$2,159.00	\$2,275.91
Equipment Operating and Repairs	\$428.50	\$427.86	\$477.29	\$457.00	\$414.69
Harvet Labour	\$1,121.82	\$1,173.52	\$1,307.93	\$1,432.00	\$1,509.55
Other Expenses	\$431.84	\$447.09	\$485.62	\$480.00	\$478.80
Total Direct Cost Per Acre	\$4,325.33	\$4,460.61	\$4,886.45	\$5,223.00	\$5,319.35
Yield pounds per acre	31363	31363	31363	31363	31363
Direct Cost per pound	\$0.138	\$0.142	\$0.156	\$0.167	\$0.170
Indirect Costs					
Machinery Depreciation	\$555.13	\$565.51	\$576.78	\$589.75	\$594.17
Building Depreciation	\$470.18	\$478.97	\$488.51	\$499.50	\$503.25
Insurance	\$487.28	\$496.39	\$506.28	\$517.67	\$521.55
Operating interest and Bank Fees	\$337.30	\$343.60	\$350.45	\$358.33	\$361.02
Office	\$70.60	\$71.92	\$73.35	\$75.00	\$75.56
Taxes	\$47.07	\$47.95	\$48.90	\$50.00	\$50.38
Land Rent	\$1,882.60	\$1,917.80	\$1,956.00	\$2,000.00	\$2,015.00
Utilities	\$94.13	\$95.89	\$97.80	\$100.00	\$100.75
Irrigation	\$164.73	\$167.81	\$171.15	\$175.00	\$176.31
Crop Insurance	\$470.65	\$479.45	\$489.00	\$500.00	\$503.75
Replant Depreciation	\$1,882.60	\$1,917.80	\$1,956.00	\$2,000.00	\$2,015.00
					\$0.06
Total Indirect Per Acre	\$6,462.26	\$6,583.09	\$6,714.21	\$6,865.25	\$6,916.80
Grand Total Cost Per Acre	\$10,787.59	\$11,043.70	\$11,600.66	\$12,088.25	\$12,236.16
Grand Total Cost Per Pound	\$0.3440	\$0.3521	\$0.3699	\$0.3854	\$0.3901

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